2024/2025 Budget

Expense		
Street & R Lights	$1,053.00	
Repairs	$3,000.00	
Other	$200.00	
Parks &Recreation		
Power	$410.00	
Recreations	$250.00	
Repairs & Maintenance	$900.00	
Administration		
Insurance	$2,640.00	
Bookeeping	$500.00	
Misc.	$500.00	
Total		**$9,453.00**
Revenue		
Property Tax	$7,500.00	
Other Prop Tax	$626.00	
Penalty $ Interest	$40.00	
Sales Tax	$0.00	
Road Tax	$1,187.00	
Other Tax	$50.00	
Interest	$50.00	
Other Income	$0.00	
Cash Forward		
Total		**$9,453.00**

ARPS Money $2750

Approved:

Jarrod Barlow, Mayor

Atterst:

Phyllis Murphy, Clerk